

South Carolina Commission on Prosecution Coordination

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**FY 2017/18 Combined Report:
Judicial Circuit Solicitors' Detailed Expenditures
and Associated Revenue Reports**



SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

**“FY 2017/18 Combined Report:
Judicial Circuit Solicitors’ Detailed Expenditures
and Associated Revenue Reports”
(Proviso 117.109, 2017-2018 S.C. Appropriation Act, Part 1B)**

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**First Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|------------|---------------|
| Revenue Type | | Amount |
| State Funding | | 321,490.00 |
| County Funding (please list by County) | | |
| Calhoun | | 95,000.00 |
| Dorchester | | 750,000.00 |
| Orangeburg | | 654,288.00 |
| | | |
| Municipal Funding (please list by Municipality) | | |
| | | |
| Grants | VOCA Grant | 139,844.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | 1,083,274.00 |
| Other | | |
| Total: | | 3,043,896.00 |
| Expenditures | | |
| Employee Salaries | | 2,060,480.00 |
| Employee Fringe | | 694,778.00 |
| Operating Expenses | | 302,932.00 |
| | | |
| Other (please describe and add rows if needed) | | |
| | | |
| | | |
| Total: | | 3,058,190.00 |

**Second Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|----------|---------------|
| Revenue Type | | Amount |
| State Funding | | 1,358,391 |
| County Funding (please list by County) | | |
| | Bamberg | 81,726 |
| | Barnwell | 130,000 |
| | Aiken | 1,936,301 |
| Municipal Funding (please list by Municipality) | | |
| Grants | | |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | 346,365 |
| Other | | |
| Total: | | 3,852,783 |
| Expenditures | | |
| Employee Salaries | | 2,412,710 |
| Employee Fringe | | 971,745 |
| Operating Expenses | | 441,939 |
| | | |
| Other (please describe and add rows if needed) | | |
| Total: | | 3,826,394 |

**Third Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

| Revenue Type | Amount |
|---|--------------|
| State Funding | 1,780,990.91 |
| County Funding (please list by County) | 483,479.00 |
| NOTE: All salaries and expenses for Sumter, Lee, Clarendon and Williamsburg Counties are paid via Sumter County. | |
| Municipal Funding (please list by Municipality) | |
| Grants | |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | 138,931.54 |
| Other | |
| Total: | 2,403,401.45 |

Expenditures

| | |
|--|--------------|
| Employee Salaries | 1,517,189.00 |
| Employee Fringe | 425,531.00 |
| Operating Expenses | 154,586.73 |
| | |
| Other (please describe and add rows if needed) | |
| | |
| | |
| Total: | 2,097,306.73 |

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| Fourth Judicial Circuit Solicitor's Office | |
|--|---------------|
| FY2017/28 Detailed Expenditure Reports and Associated Revenue Streams | |
| REVENUE | |
| Revenue Type | Amount |
| State Funding | |
| Judicial State Support | \$ 252,678.00 |
| Violent Crime Prosecution | \$ 100,000.00 |
| Criminal Domestic Violence Prosecution | \$ 100,000.00 |
| DUI Prosecution | \$ 73,690.00 |
| Drug Court | \$ 150,000.00 |
| Victim/Witness | \$ 40,625.00 |
| Victim/Witness Assistance | \$ 8,293.00 |
| Caseload Equalization Funding | \$ 479,530.00 |
| Domestic Violence Funding | \$ 122,238.00 |
| Law Enforcement Funding | \$ 104,115.75 |
| Court Fee Funding | \$ 7,380.16 |
| Drug Court Quarterly Funding | \$ 92,147.63 |
| Conditional Discharge - General Sessions | \$ 10,142.87 |
| Conditional Discharge - Magistrate | \$ 7,793.94 |
| Conditional Discharge - Municipal | \$ 5,729.83 |
| Traffic Education Program | \$ 110.80 |
| County Funding (please list by County) | |
| Chesterfield | \$ 147,148.00 |
| Darlington | \$ 137,200.00 |
| Dillon | \$ 90,000.00 |
| Marlboro | \$ 89,000.00 |
| Municipal Funding | \$ - |
| Drug Forfeiture | |
| Chesterfield | \$ 3,429.39 |
| Darlington | \$ - |
| Dillon | \$ - |
| Marlboro | \$ 223.20 |
| Grants | |
| VOCA | \$ 135,850.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | |
| Alcohol Education Program (A&P) | \$ 250.00 |
| Pre-Trial Intervention Program (A&P) | \$ 106,317.00 |

| | |
|--|-----------------|
| Adult Drug Court & Treatment Program (A&P) | \$ 4,386.00 |
| Juvenile Pre-Trial Intervention Program (A&P) | \$ 1,550.00 |
| Traffic Education Program (A&P) | \$ 420.00 |
| Worthless Check Unit | \$ 19,593.00 |
| Expungements (General & Diversion) | \$ 38,397.00 |
| Drug Screens & Education Class | \$ 4,765.00 |
| Total: | \$ 2,333,003.57 |
| Expenditures | |
| Employee Salaries | \$ 1,224,696.00 |
| Employee Fringe | \$ 471,272.00 |
| County Contract Employee | \$ 84,000.00 |
| Retiree Expenses (Chesterfield) | \$ 17,936.00 |
| Travel (Fuel, Mileage Reimbursements, Airfare) | \$ 59,715.00 |
| Auto Maintenance & Repair | \$ 12,469.00 |
| Computer Equipment / IT / Spartan | \$ 79,079.00 |
| Copier Lease / Usage | \$ 27,020.00 |
| Insurance (Vehicle, Volunteer, Property) | \$ 10,175.00 |
| Office Equipment & Supplies | \$ 21,294.00 |
| Postage / Shipping / PO Box Rental | \$ 5,430.00 |
| Internet / Telephone (Landline & Mobile) | \$ 50,152.00 |
| Office Space Lease/Rent | \$ 18,000.00 |
| Trial Expenses / Court Reporter (Drug Court) | \$ 872.00 |
| Utilities | \$ 7,197.00 |
| Contracted Labor (Temp & Drug Court) | \$ 27,347.00 |
| Meals / Employee Gifts | \$ 4,067.00 |
| Drug Screens | \$ 402.00 |
| Treatment Provider Fee - Drug Court | \$ 126,000.00 |
| Agency Membership Fees / Dues / Certification | \$ 2,486.00 |
| Registrations - Conference/Training | \$ 7,731.00 |
| Lodging - Conference/Training | \$ 11,930.00 |
| Office Maintenance & Repairs | \$ 1,889.00 |
| Legal Publications | \$ 6,641.00 |
| Printing (Forms, Folders, Envelopes) | \$ 5,002.00 |
| Bank Charges, Fees, Orders | \$ 3,210.00 |
| Acknowledgements / Support / Signage | \$ 4,215.00 |
| Computer Software / Website | \$ 1,280.00 |
| Total: | \$ 2,291,507.00 |

**Fifth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|-------------------|-----------------------|
| Revenue Type | | Amount |
| State Funding | | \$2,063,364.69 |
| County Funding (please list by County) | | |
| | Richland | \$4,893,388.92 |
| | Kershaw | \$320,000.00 |
| Municipal Funding (please list by Municipality) | | |
| | City of Columbia | \$215,817.00 |
| Grants | | \$630,435.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | |
| Other | PTI | \$242,720.00 |
| | AEP | \$93,358.80 |
| | Juvenile PTI | \$7,725.00 |
| | PTI/JPTI | \$34,150.00 |
| | Expungement | \$396,946.56 |
| | Worthless Check | \$45,913.00 |
| | TEP | \$90,732.11 |
| | Bond Estreatments | \$49,554.92 |
| Total: | | \$9,084,106.00 |
| Expenditures | | |
| Employee Salaries | Richland | \$3,424,125.14 |
| | Kershaw | \$2,251,139.64 |
| Employee Fringe | Richland | \$721,429.13 |
| | Kershaw | \$677,598.05 |
| Operating Expenses | Richland | \$532,924.87 |
| | Kershaw | \$750,936.82 |
| Other (please describe and add rows if needed) | | |
| Total: | Richland | \$4,678,479.14 |
| | Kershaw | \$3,679,674.51 |
| | | |

**Sixth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|-------------------------------|---------------------|
| Revenue Type | | Amount |
| State Funding | | 1,197,667.20 |
| County Funding (please list by County) | | |
| | Chester | 105,980.00 |
| | Fairfield | 89,740.00 |
| | Lancaster | 423,630.00 |
| | Lancaster Juvenile Drug Court | 117,867.00 |
| | | |
| Municipal Funding (please list by Municipality) | | |
| | City of Lancaster | 0 |
| | City of Chester | 0 |
| | Town of Great Falls | 0 |
| | Town of Fort Lawn | 0 |
| | Town of Winnsboro | 0 |
| | Town of Ridgeway | 0 |
| Grants | | 387,131.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | 158,422.66 |
| Other Bond Estreatments | | 28,600.00 |
| | Total: | 2,509,037.80 |
| Expenditures | | |
| Employee Salaries | 1,574,466.00 | |
| Employee Fringe | 534,138 | |
| Operating Expenses | 186,896.52 | |
| Lancaster Juvenile Drug Court | 104,784.99 | |
| | | |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | 105,902.89 | |
| | | |
| | Total: | 2,506,188.20 |

**Seventh Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

| Revenue Type | | Amount |
|----------------------------------|--------------------|----------------|
| State funding Spartanburg | Spartanburg County | \$1,329,088 |
| State funding Cherokee | Cherokee County | \$366,359.00 |
| Spartanburg County Funding | Spartanburg County | \$2,950,193.98 |
| Cherokee County Funding | Cherokee County | \$187,059 |
| VAWA Grant Revenue | Spartanburg County | \$87,956.61 |
| SOVA (Act 141 monies) | Spartanburg County | \$40,625 |
| Pre-Trial Participation Fees | Spartanburg County | \$251,269 |
| Juvenile Arbitration Grant | Spartanburg County | \$60,000 |
| Batterers Treatment Program Fees | Spartanburg County | \$19,060 |
| Worthless Check Fees | Spartanburg County | \$26,278 |
| Total: | | \$5,317,888.59 |

Expenditures

| | | |
|--------------------------------------|--------------------|----------------|
| Employee Salaries | Cherokee County | \$54,175.93 |
| Employee Fringe | Cherokee County | \$26,548.07 |
| Capital Equipment | Cherokee County | \$11,106.50 |
| Operating Expenses | Cherokee County | \$10,660.06 |
| Employee Salaries | Spartanburg County | \$3,320,052.08 |
| Employee Fringe | Spartanburg County | \$1,123,713.89 |
| Operating Expenses | Spartanburg County | \$150,911.51 |
| Juvenile Arbitration Salary & Fringe | Spartanburg County | \$72,168.00 |
| VAWA Grant Salary | Spartanburg County | \$70,461.00 |
| VAWA Grant Fringe | Spartanburg County | \$221.72 |
| Victim-Witness Specialists Salaries | Spartanburg County | \$53,974 |

**Eighth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

| Revenue Type | Amount |
|--|-----------------------|
| State Funding | \$1,558,916.52 |
| County Funding (please list by County) | |
| Abbeville | \$41,200.00 |
| Greenwood | \$357,438.00 |
| Laurens | \$262,000.00 |
| Newberry | \$121,867.00 |
| Municipal Funding (please list by Municipality) | |
| Grants | \$241,878.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | \$321,844.32 |
| Other | |
| Total: | \$2,663,265.84 |

Expenditures

| | |
|--|---------------------|
| Employee Salaries | \$2,340,663.54 |
| Employee Fringe | |
| Operating Expenses | 200,000 |
| Other (please describe and add rows if needed) | |
| Total: | 2,540,663.54 |

9TH Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams

| REVENUE | | |
|--|----------|-----------------|
| Revenue Type | | Amount |
| State Funding | | \$ 472,493.94 |
| County Funding (please list by County) | | |
| Berkeley | County 1 | \$ 1,566,577.77 |
| | County 2 | |
| | County 3 | |
| | County 4 | |
| | County 5 | |
| Municipal Funding (please list by Municipality) | | |
| Town of Kiawah | Muni 1 | |
| Town of McClenanville | Muni 2 | |
| | Muni 3 | |
| | Muni 4 | |
| | Muni 5 | |
| Grants | | |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | \$ 142,854.08 |
| Other | | |
| Total: | | \$ 2,181,925.79 |
| Expenditures | | |
| Employee Salaries | | \$ 1,439,644.84 |
| Employee Fringe | | \$ 630,193.61 |
| Operating Expenses | | \$ 86,928.99 |
| | | |
| | | |
| Other (please describe and add rows if needed) | | |
| | | |
| | | |
| Total: | | \$ 2,156,767.44 |

**Ninth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

| Revenue Type | Amount |
|--|------------------------|
| State Funding | \$ 2,057,984.93 |
| County Funding (please list by County) | |
| Charleston | \$ 6,273,787.23 |
| Municipal Funding (please list by Municipality) | |
| Town of Kiawah | \$ 18,688.12 |
| Town of McClenanville | \$ 1,159.79 |
| Grants | \$ 449,735.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | \$ 577,989.03 |
| Other | |
| Total: | \$ 9,406,977.88 |

Expenditures

| | |
|--|------------------------|
| Employee Salaries | \$ 6,299,378.08 |
| Employee Fringe | \$ 2,415,477.61 |
| Operating Expenses | \$ 640,220.14 |
| | |
| Other (please describe and add rows if needed) | |
| Total: | \$ 9,355,075.83 |

| Tenth Judicial Circuit Solicitor's Office | | |
|--|---|---------------------|
| FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams | | |
| REVENUE | | |
| Revenue Type | | Amount |
| State Funding | | 1,516,402.94 |
| County Funding (please list by County) | | |
| Anderson | Anderson County | 1,516,745.00 |
| | Oconee County | 668,924.83 |
| Municipal Funding (please list by Municipality) | | |
| Grants | Juvenile Arbitration | 60,000.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | 383,943.27 |
| Other | Community Service (to be disbursed to community service/non-profit organizations) | 23,294.04 |
| Other | Interest Income on Investment | 98,983.67 |
| Other | Interest Income on RHRA accounts) | 235.10 |
| Total: | | 4,268,528.85 |
| Expenditures | | |
| Employee Salaries | | 2,600,531.94 |
| Employee Fringe | | 1,004,061.82 |
| Operating Expenses | | 920,007.38 |
| Other | Community Service donations | 29,808.52 |
| Other | Retiree Health Insurance | 20,806.35 |
| Other | Loss on investment | 22,405.40 |
| | | |
| | | |
| Total: | | 4,597,621.41 |

**Eleventh Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|---------------|-----------------|
| Revenue Type | | Amount |
| State Funding | | \$ 2,095,882.42 |
| County Funding (please list by County) | | |
| | Lexington | \$ 2,724,055.42 |
| | Edgefield | \$ 202,689.96 |
| | McCormick | \$ 85,580.04 |
| | Saluda | \$ 162,152.00 |
| Municipal Funding (please list by Municipality) | | |
| Grants | | \$ 77,749.00 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | \$ 757,704.24 |
| Other | | \$ - |
| | Total: | \$ 6,105,813.08 |
| Expenditures | | |
| Employee Salaries | | \$ 3,444,252.40 |
| Employee Fringe | | \$ 1,168,033.73 |
| Operating Expenses | | \$ 799,588.34 |
| | | |
| Other (please describe and add rows if needed) | | |
| | | |
| | Total: | \$ 5,411,874.47 |

Expenditure/Revenue Report for FY2017/18

County: Florence

Circuit Number: 12

| Expenditure Description | Amount |
|--------------------------------|-----------------|
| Employee Salaries | \$ 1,728,323.00 |
| Fringe | \$ 655,396.00 |
| Operating Expenses | \$ 403,930.00 |
| Other | |
| | \$ 2,787,649.00 |

ALL SALARIES AND EXPENSES ARE PAID THROUGH
FLORENCE OFFICE. REVENUE IS HANDLED THE SAME WAY!

| Revenue Description | Amount |
|--|-----------------|
| County Funding | \$ 1,154,165.00 |
| Municipal Funding | \$ - |
| Other (including all diversion programs, expungement fees, or other revenue) | \$ 274,902.00 |
| State Funding (just list on one of the County Reports) | \$ 1,190,814.00 |
| Grants (just list on one of the County Reports) | \$ 89,092.00 |
| | \$ 2,708,973.00 |

13th Circuit's FY18 year end report

Greenville County

Expenditures

| | | |
|-----------------------------|----|---------------|
| Employee Salaries & Fringes | \$ | 10,252,929.10 |
| Operating Expenses | \$ | 664,381.98 |
| Total | \$ | 10,917,311.08 |

Revenue

| | | |
|--------------------|----|---------------|
| County Funding | \$ | 7,213,607.00 |
| State Funding | \$ | 3,440,744.91 |
| Diversion Programs | \$ | 803,265.21 |
| Grants | \$ | 136,069.00 |
| Total | \$ | 11,593,686.12 |

Pickens County

Expenditures

| | | |
|-----------------------------|----|--------------|
| Employee Salaries & Fringes | \$ | 1,485,953.00 |
| Operating Expenses | \$ | 77,318.25 |
| Total | \$ | 1,563,271.25 |

Revenue

| | | |
|--------------------|----|--------------|
| County Funding | \$ | 1,018,405.00 |
| Diversion Programs | \$ | 446,056.74 |
| Total | \$ | 1,464,461.74 |

**Fourteenth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|-------------|----------------|
| Revenue Type | | Amount |
| State Funding | | |
| County Funding (please list by County) | | \$1,711,284.93 |
| | Allendale | \$20,000.00 |
| | Beaufort | \$1,245,000.00 |
| | Colleton | \$240,988.00 |
| | Hampton | \$87,540.00 |
| | Jasper | \$199,950.00 |
| Municipal Funding (please list by Municipality) | | |
| | Bluffton | \$70,833.00 |
| | Hardeeville | \$17,500.00 |
| | Hilton Head | \$168,500.00 |
| | Ridgeland | \$37,500.00 |
| | Muni 5 | |
| Grants | | \$194,802.08 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | \$340,505.05 |
| Other | | |
| Total: | | \$4,334,403.06 |
| Expenditures | | |
| Employee Salaries | | \$2,779,350.62 |
| Employee Fringe | | \$930,408.93 |
| Operating Expenses | | \$855,484.06 |
| | | |
| | | |
| Other (please describe and add rows if needed) | | |
| | | |
| | | |
| Total: | | \$4,565,243.61 |

**FIFTEENTH Judicial Circuit Solicitor's Office
FY 2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | | |
|--|---------------|---------------|
| Revenue Type | | Amount |
| STATE FUNDING | | -1,686,548.53 |
| County Funding (please list by County) | | |
| HORRY | | -4,092,828.91 |
| GEORGETOWN | | -1082719.00 |
| GCSO & GTOWN PD | | -107127.00 |
| Municipal Funding (please list by Municipality) | | |
| COND. DISCH MUN | | -10700.56 |
| | | |
| GRANTS | | -757091.00 |
| | | |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | | |
| | | |
| COND DISCH MAG | | -14555.31 |
| COND DISCH GS | | -18941.96 |
| ARBITRATION PROGRAM | | -60,000.00 |
| ALCOHOL EDUCATION PROGRAM | | -98,800.00 |
| CHANGE PROGRAM | | -6,640.00 |
| TRAFFIC EDUCATION PROGRAM | | -274,150.00 |
| JUVENILE DIVERSION PROGRAM | | -17,445.00 |
| TRUANCY REDUCTION PROGRAM | | -560.00 |
| PRETRIAL INTERVENTION PROGRAM | | -328,084.00 |
| ALCOHOL & DRUG ABUSE CLASS | | -19,700.00 |
| DRUG COURT FINES AND FEES | | -163,260.54 |
| DRUG COURT STATE SUPPORT | | -172,087.45 |
| WORTHLESS CHECKS | | -50,513.45 |
| SOLICITOR 20% FORFEITURE | | -83,294.77 |
| BOND ESTREATMENT GT AND HORRY | | -44,066.58 |
| INTERVENTION EXPUNGEMENT FEES | | -206,645.45 |
| | Total: | -9,295,759.51 |
| Expenditures | | |
| Employee Salaries | | 5,438,004.40 |
| Employee Fringe | | 2,129,523.47 |
| Operating Expenses | | 1,610,227.69 |
| | | |
| | Total: | 9,177,755.56 |

**Sixteenth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

| REVENUE | |
|---|---------------|
| Revenue Type | Amount |
| State Funding | \$ 1,678,558 |
| County Funding (please list by County) | |
| York County | \$ 4,615,303 |
| Union County | \$ 461,810 |
| Municipal Funding (please list by Municipality) | |
| Town of Fort Mill | \$ 20,000 |
| City of Rock Hill | \$ 40,000 |
| Grants | |
| VOCA | \$ 69,737 |
| JAG | \$ 159,649 |
| Other (including all diversion programs, expungements, forfeitures, and other revenue) | |
| Other | \$ 573,061 |
| Total: \$ 7,618,118 | |
| Expenditures | |
| Employee Salaries | \$ 4,905,531 |
| Employee Fringe | \$ 1,519,084 |
| Operating Expenses | \$ 1,058,467 |
| Other (please describe and add rows if needed) | |
| Total: \$ 7,483,082 | |

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